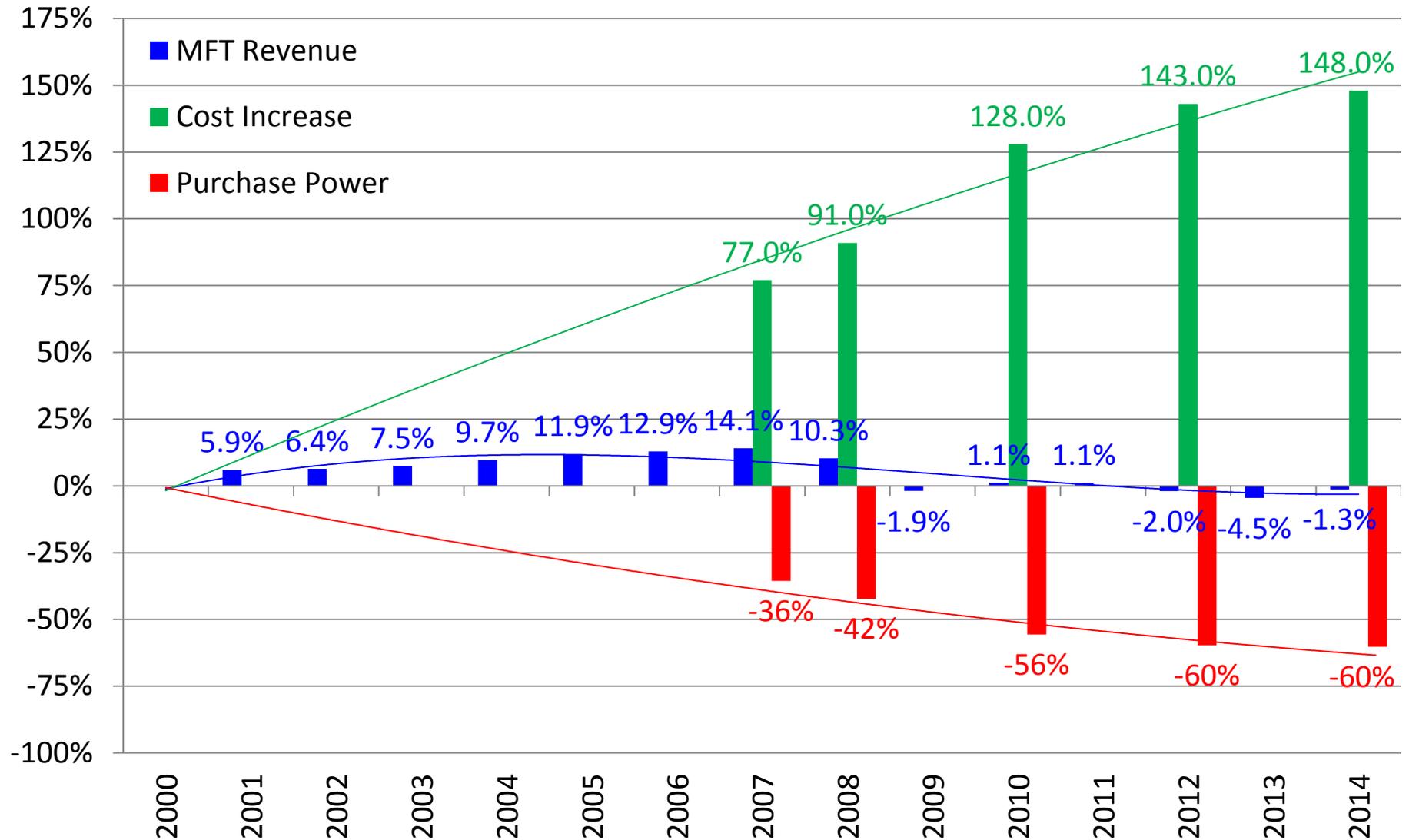
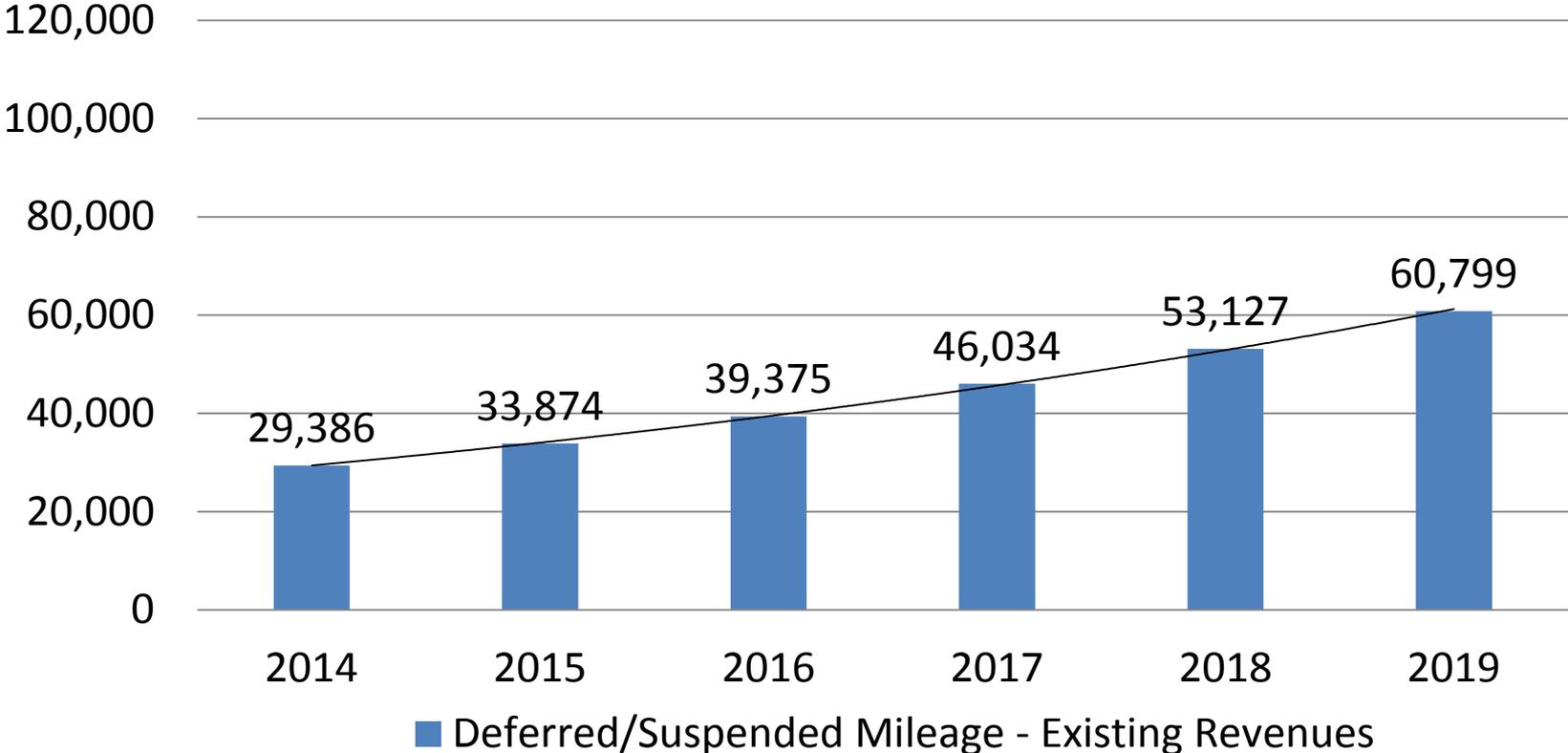


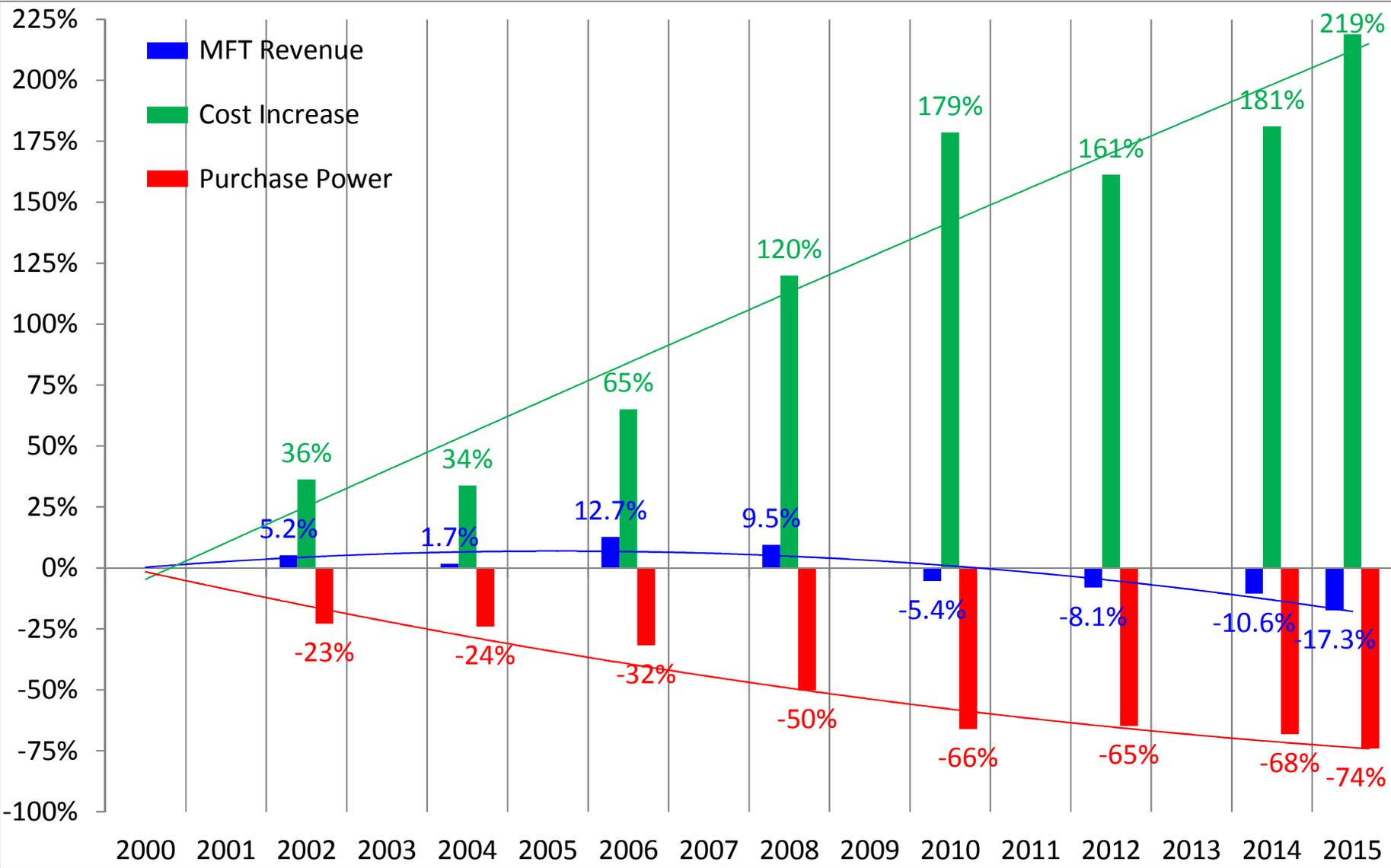
## State of Illinois – MFT Revenue/Costs vs. Purchase Power Counties [% Increase over State FY 2000]



**Local Roads**  
**Miles of Deferred/Suspended Preservation**  
**Total Mileage = 129,054**



# Tazewell County County Highway Maintenance





# **User Fees Collected by State**

## **(A Portion Returned to Roads)**

### **Motor Fuel Tax (MFT)**

- **Paid at the Pump**

### **Motor Vehicle Revenue (MVR)**

- **Paid at Secretary of State**
  - **Vehicle Registration**
  - **Driver's License**
  - **Certificates of Title**

**VERY IMPORTANT POINT TO BE MADE.**

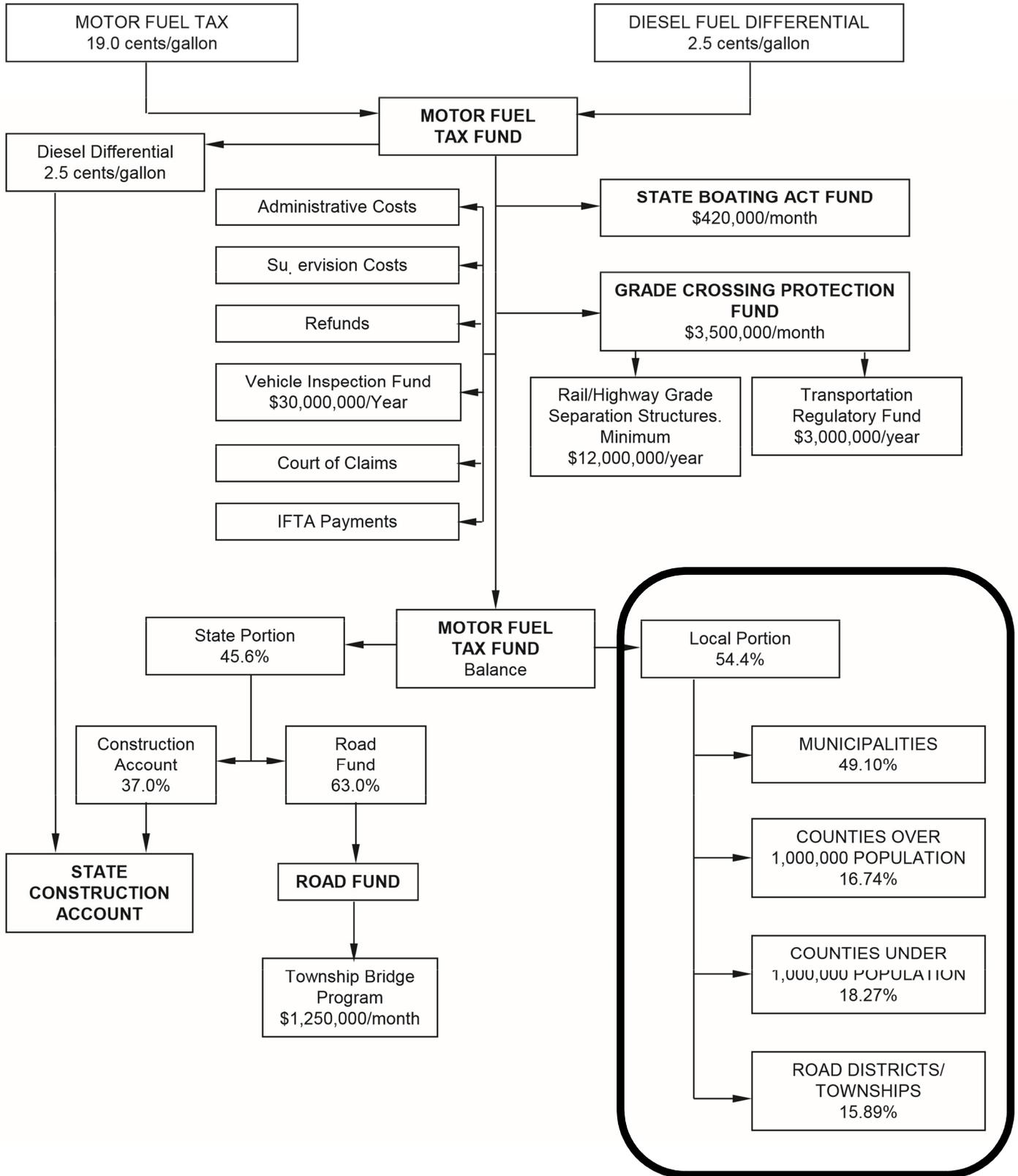
**Local Roads share directly in the revenue stream of MFT but they do NOT share directly in the MVR revenue stream.**

**In other words,**

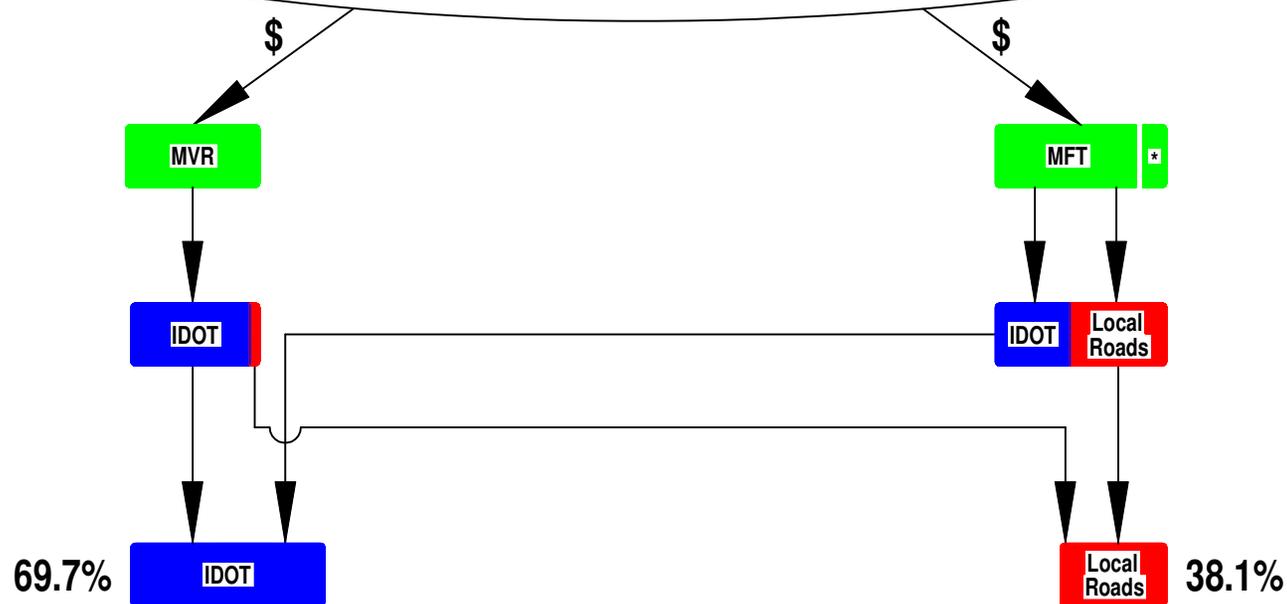
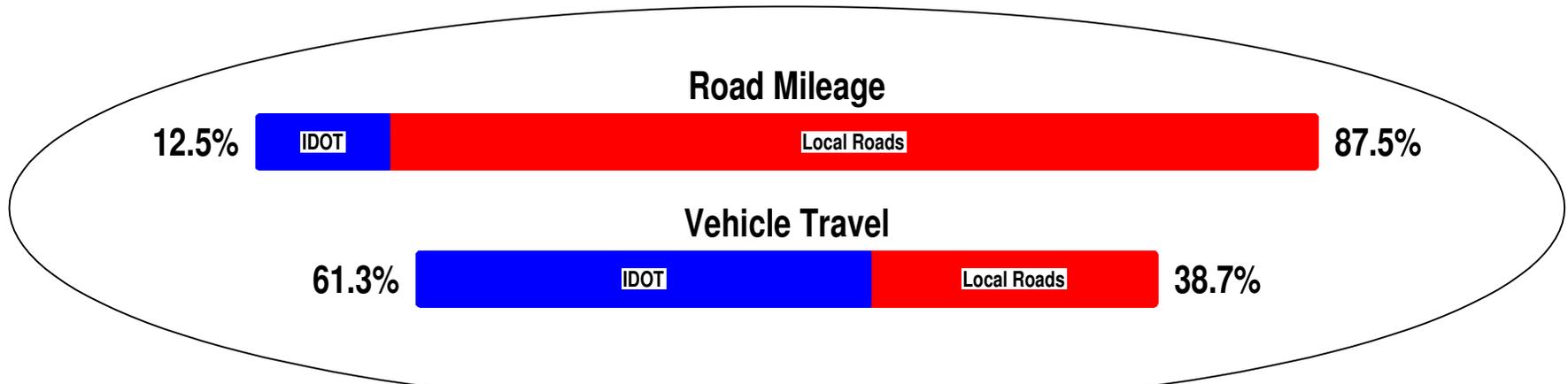
**if the MFT revenue collected by the State increases,  
Local Roads share of that revenue  
automatically increases proportionally.**

**If the MVR revenue collected by the State increases,  
Local Roads receive none of that increase.**

## DISTRIBUTION OF THE ILLINOIS MOTOR FUEL TAX FUND

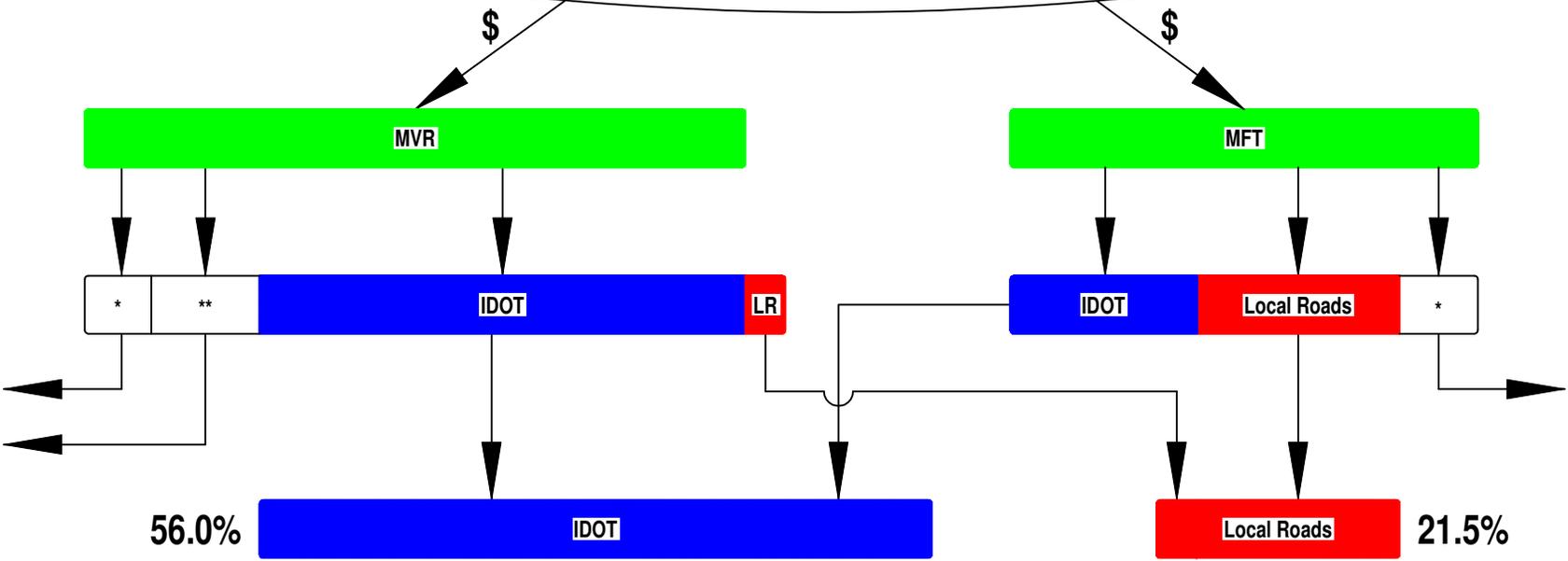
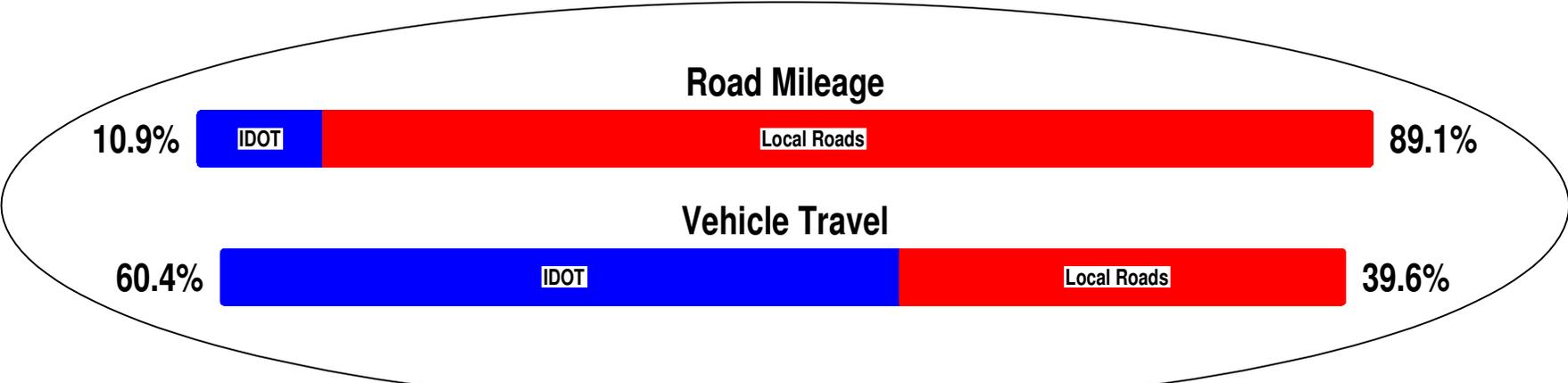


# 1983 - Illinois Highway User Fees



\* Small Percentage of State Sales Tax

# 2014 - Illinois Highway User Fees



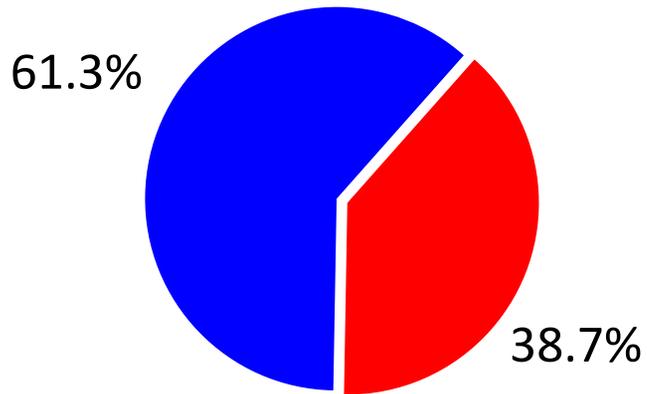
\* Not Returned to Roads

\*\* Capital Projects Fund (ILJ!)

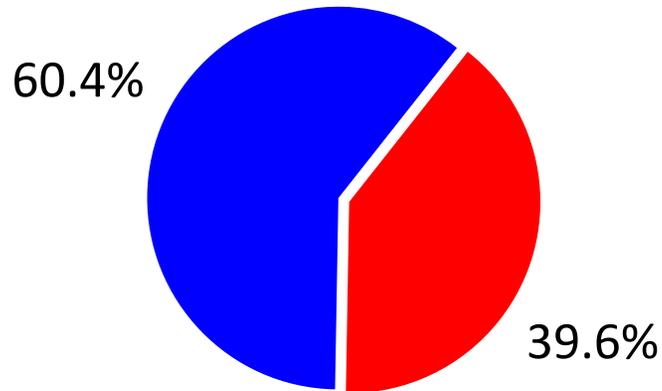
# Contribution vs Share of Revenue Stream

## Traffic Carried (VMT)

1983



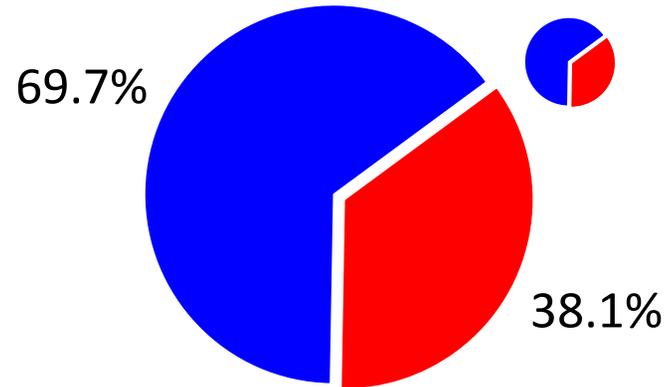
2014



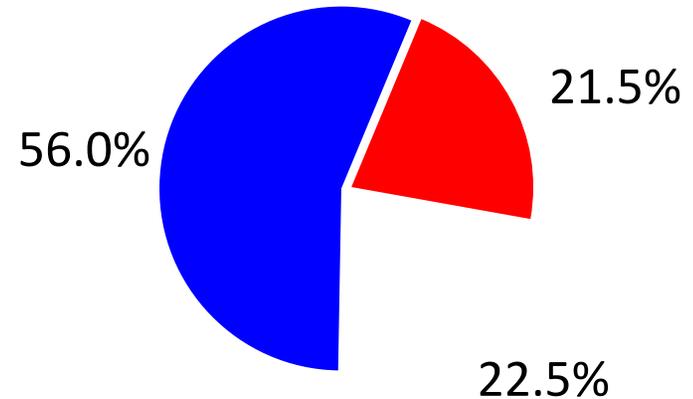
■ IDOT ■ Local Roads

## MFT and MVR Returned To:

1983 = 107.8%



2014 = 77.5%



■ IDOT ■ Local ■ Not Returned

**SO**

**Local Roads carry 40% of the statewide traffic and generate 40% of the Highway User Fees Collected by the State but in 2014 they received back only 21.5% of those fees to reinvest in Local Roads.**

**That is less than**  
**54¢ for every \$1 generated!**

# HOW BIG AN IMPACT IS THAT?

In 2014 Local Roads . . .

. . . generated \$1,249 Million.

. . . received back \$672 Million. (\$561 Million in MFT distributions)

In effect, that is a

**\$577 Million unfunded mandate!**



**DELIVERING EFFICIENT, EFFECTIVE, AND STREAMLINED  
GOVERNMENT TO ILLINOIS TAXPAYERS**

**Final report submitted by:  
Task Force on Local Government Consolidation and Unfunded Mandates**

**In consultation with:  
Office of the Lieutenant Governor, Evelyn Sanguinetti  
and  
Northern Illinois University, Center for Governmental Studies**

**Approved by the Task Force on December 17, 2015**

**Unfunded State Mandates on Local Governments in Illinois**

		COUNTY		MUNICIPALITY	
		Low	High	Low	High
<b>T A S K</b>	<b>Public Pension</b>	\$ 250,000	\$ 500,000	\$ 100,000	\$ 250,000
	<b>Collective Bargaining &amp; Interest Arbitration</b>	250,000	1,000,000	50,000	250,000
	<b>Worker's Compensation</b>			50,000	100,000
	<b>Health Insurance</b>	500,000	1,000,000	50,000	250,000
	<b>Prevailing Wage</b>	50,000	100,000	50,000	100,000
<b>Roads and Bridges</b>		\$ 58,330	\$ 96,556,490	\$ 330	\$ 68,594,970

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

MPO	Entity	Government	2014 Total MFT	Unfunded Mandate
-----	--------	------------	----------------	------------------

S L A T S	Winnebago	County	\$ 3,562,287	\$ 3,661,584
	South Beloit	Municipality	\$ 195,382	\$ 200,828
	Rockton	Municipality	\$ 190,257	\$ 195,560
	Roscoe	Municipality	\$ 267,004	\$ 274,446
	T O T A L S			\$ 4,214,930

M C L E A N	McLean	County	\$ 2,239,889	\$ 2,302,324
	Bloomington	Municipality	\$ 1,896,630	\$ 1,949,497
	Normal	Municipality	\$ 1,299,665	\$ 1,335,893
	T O T A L S			\$ 5,436,184

D U A T S	Macon	County	\$ 1,527,010	\$ 1,569,575
	Decatur	Municipality	\$ 1,884,548	\$ 1,937,079
	Forsyth	Municipality	\$ 86,402	\$ 88,810
	Mt Zion	Municipality	\$ 144,407	\$ 148,433
	T O T A L S			\$ 3,642,367

D M A T S	Jo Daviess	County	\$ 384,089	\$ 394,795
	East Dubuque	Municipality	\$ 42,186	\$ 43,362
	T O T A L S			\$ 426,274

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

MPO	Entity	Government	2014 Total MFT	Unfunded Mandate
-----	--------	------------	----------------	------------------

D S A T S	DeKalb	County	\$ 1,256,422	\$ 1,291,444
	Cortland	Municipality	\$ 105,712	\$ 108,659
	DeKalb	Municipality	\$ 1,090,048	\$ 1,120,433
	Sycamore	Municipality	\$ 433,717	\$ 445,807
	T O T A L S			\$ 2,885,899

G r e a t e r  E g y p t	Jackson	County	\$ 695,392	\$ 714,775
	Williamson	County	\$ 850,555	\$ 874,264
	Cambria	Municipality	\$ 30,402	\$ 31,249
	Carbondale	Municipality	\$ 641,254	\$ 659,129
	Cartersville	Municipality	\$ 136,064	\$ 139,857
	Colp	Municipality	\$ 5,570	\$ 5,726
	Crainville	Municipality	\$ 31,045	\$ 31,911
	East Cape Girardeau	Municipality	\$ 9,531	\$ 9,797
	Energy	Municipality	\$ 28,371	\$ 29,162
	Herrin	Municipality	\$ 309,487	\$ 318,113
	Marion	Municipality	\$ 425,646	\$ 437,511
	Spillertown	Municipality	\$ 5,026	\$ 5,166
	T O T A L S			\$ 3,168,344

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>
C M A P	Cook	County	\$ 93,938,019	\$ 96,556,485
	DuPage	County	\$ 13,537,955	\$ 13,915,317
	Kane	County	\$ 5,893,238	\$ 6,057,508
	Kendall	County	\$ 1,432,290	\$ 1,472,214
	Lake	County	\$ 8,178,717	\$ 8,406,694
	McHenry	County	\$ 4,038,484	\$ 4,151,054
	Will	County	\$ 8,014,958	\$ 8,238,370
	Chicago	Municipality	\$ 66,734,775	\$ 68,594,966
	Aurora	Municipality	\$ 4,899,375	\$ 5,035,942
	Joliet	Municipality	\$ 3,649,991	\$ 3,751,732
	Naperville	Municipality	\$ 3,511,847	\$ 3,609,738
	Elgin	Municipality	\$ 2,678,405	\$ 2,753,063
	Waukegan	Municipality	\$ 2,205,299	\$ 2,266,771
	Cicero	Municipality	\$ 2,076,885	\$ 2,134,777
	Arlington Heights	Municipality	\$ 1,859,271	\$ 1,911,097
	Evanston	Municipality	\$ 1,844,046	\$ 1,895,448
	Schaumburg	Municipality	\$ 1,837,634	\$ 1,888,857
	Bolingbrook	Municipality	\$ 1,816,318	\$ 1,866,947
	Palatine	Municipality	\$ 1,697,262	\$ 1,744,572

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

MPO	Entity	Government	2014 Total MFT	Unfunded Mandate	
C M A P	Skokie	Municipality	\$ 1,603,854	\$ 1,648,561	
	Des Plaines	Municipality	\$ 1,444,914	\$ 1,485,191	
	Orland Park	Municipality	\$ 1,405,378	\$ 1,444,552	
	Tinley Park	Municipality	\$ 1,403,793	\$ 1,442,923	
	Oak Lawn	Municipality	\$ 1,403,471	\$ 1,442,592	
	Berwyn	Municipality	\$ 1,402,654	\$ 1,441,752	
	Mt Prospect	Municipality	\$ 1,341,010	\$ 1,378,389	
	Wheaton	Municipality	\$ 1,309,494	\$ 1,345,995	
	Hoffman Estates	Municipality	\$ 1,284,762	\$ 1,320,574	
	Oak Park	Municipality	\$ 1,284,341	\$ 1,320,141	
	Downers Grove	Municipality	\$ 1,184,199	\$ 1,217,208	
	Glenview	Municipality	\$ 1,106,437	\$ 1,137,279	
	Elmhurst	Municipality	\$ 1,092,301	\$ 1,122,748	
	Lombard	Municipality	\$ 1,074,328	\$ 1,104,274	
	Buffalo Grove	Municipality	\$ 1,027,314	\$ 1,055,950	
	Bartlett	Municipality	\$ 1,020,184	\$ 1,048,621	
	Crystal Lake	Municipality	\$ 1,008,672	\$ 1,036,788	
	Others (<\$1 Million) ???????	Municipality	?????	?????	
	<b>T O T A L S</b>			<b>\$ 251,241,874</b>	<b>\$ 258,245,091</b>

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>
D A T S	Vermilion	County	\$ 1,031,473	\$ 1,060,224
	Belgium	Municipality	\$ 10,002	\$ 10,281
	Bismarck	Municipality	\$ 14,334	\$ 14,734
	Catlin	Municipality	\$ 50,504	\$ 51,912
	Danville	Municipality	\$ 817,648	\$ 840,439
	Georgetown	Municipality	\$ 86,006	\$ 88,403
	Oakwood	Municipality	\$ 39,487	\$ 40,588
	Rossville	Municipality	\$ 32,951	\$ 33,870
	Tilton	Municipality	\$ 67,438	\$ 69,318
	Westville	Municipality	\$ 79,272	\$ 81,481
T O T A L S			\$ 2,229,115	\$ 2,291,250
K A T S	Kankakee	County	\$ 1,417,635	\$ 1,457,151
	Aroma Park	Municipality	\$ 18,394	\$ 18,907
	Bourbonnais	Municipality	\$ 461,247	\$ 474,104
	Bradley	Municipality	\$ 393,512	\$ 404,481
	Kankakee	Municipality	\$ 681,732	\$ 700,735
	T O T A L S			\$ 2,972,520

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>
P U A T S	Peoria	County	\$ 2,437,118	\$ 2,505,051
	Tazewell	County	\$ 2,056,646	\$ 2,113,973
	Woodford	County	\$ 614,120	\$ 631,238
	Bartonville	Municipality	\$ 160,202	\$ 164,668
	Bellevue	Municipality	\$ 48,969	\$ 50,334
	Chillicothe	Municipality	\$ 150,943	\$ 155,151
	Creve Coeur	Municipality	\$ 134,950	\$ 138,712
	Dunlap	Municipality	\$ 34,313	\$ 35,270
	East Peoria	Municipality	\$ 579,362	\$ 595,511
	Germantown Hills	Municipality	\$ 85,114	\$ 87,487
	Marquette Heights	Municipality	\$ 69,914	\$ 71,862
	Morton	Municipality	\$ 402,721	\$ 413,947
	North Pekin	Municipality	\$ 38,943	\$ 40,028
	Norwood	Municipality	\$ 11,834	\$ 12,164
	Pekin	Municipality	\$ 844,063	\$ 867,591
	Peoria	Municipality	\$ 2,847,222	\$ 2,926,587
	Peoria Heights	Municipality	\$ 152,404	\$ 156,652
	Washington	Municipality	\$ 374,672	\$ 385,115
	West Peoria	Municipality	\$ 110,366	\$ 113,443
	<b>TOTALS</b>			<b>\$ 11,153,876</b>

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

MPO	Entity	Government	2014 Total MFT	Unfunded Mandate
B I - S T A T E	Henry	County	\$ 813,332	\$ 836,003
	Rock Island	County	\$ 1,797,552	\$ 1,847,658
	Coal Valley	Municipality	\$ 92,665	\$ 95,248
	Colona	Municipality	\$ 126,236	\$ 129,754
	Rock Island	Municipality	\$ 965,967	\$ 992,892
	Silvis	Municipality	\$ 185,157	\$ 190,318
	Hampton	Municipality	\$ 46,122	\$ 47,408
	Carbon Cliff	Municipality	\$ 52,831	\$ 54,304
	East Moline	Municipality	\$ 527,372	\$ 542,073
	T O T A L S			\$ 4,607,235

R M A P	Boone	County	\$ 695,180	\$ 714,558
	Winnebago	County	\$ 3,562,287	\$ 3,661,584
	Belvidere	Municipality	\$ 633,406	\$ 651,062
	Loves Park	Municipality	\$ 594,068	\$ 610,627
	Machesney Park	Municipality	\$ 581,763	\$ 597,980
	Rockford	Municipality	\$ 3,784,619	\$ 3,890,113
	T O T A L S			\$ 9,851,324

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>
S A T S	Sangamon	County	\$ 2,661,479	\$ 2,735,666
	Springfield	Municipality	\$ 2,877,995	\$ 2,958,217
	Chatham	Municipality	\$ 284,705	\$ 292,641
	Clear Lake	Municipality	\$ 5,669	\$ 5,827
	Curran	Municipality	\$ 5,248	\$ 5,395
	Grandview	Municipality	\$ 35,675	\$ 36,669
	Jerome	Municipality	\$ 40,997	\$ 42,140
	Leland Grove	Municipality	\$ 37,210	\$ 38,247
	Riverton	Municipality	\$ 85,535	\$ 87,919
	Rochester	Municipality	\$ 91,328	\$ 93,874
	Sherman	Municipality	\$ 102,692	\$ 105,554
	Southern View	Municipality	\$ 40,651	\$ 41,784
	Spaulding	Municipality	\$ 21,613	\$ 22,215
	Williamsville	Municipality	\$ 36,541	\$ 37,560
TOTALS			\$ 6,327,339	\$ 6,503,709
C U U A T S	Champaign	County	\$ 2,100,244	\$ 2,158,787
	Champaign	Municipality	\$ 2,006,674	\$ 2,062,609
	Urbana	Municipality	\$ 1,021,224	\$ 1,049,690
	TOTALS			\$ 5,128,142

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>
E A S T - W E S T  G A T E W A Y  C O G	Madison	County	\$ 3,519,680	\$ 3,617,789
	Monroe	County	\$ 492,011	\$ 505,725
	St Clair	County	\$ 3,235,933	\$ 3,326,133
	Alorton	Municipality	\$ 49,563	\$ 50,945
	Alton	Municipality	\$ 689,852	\$ 709,082
	Belleville	Municipality	\$ 1,101,139	\$ 1,131,833
	Bethalto	Municipality	\$ 235,711	\$ 242,281
	Cahokia	Municipality	\$ 377,321	\$ 387,838
	Caseyville	Municipality	\$ 105,093	\$ 108,023
	Centreville	Municipality	\$ 131,435	\$ 135,098
	Collinsville	Municipality	\$ 633,258	\$ 650,910
	Columbia	Municipality	\$ 240,316	\$ 247,014
	Dupo	Municipality	\$ 102,444	\$ 105,300
	East Alton	Municipality	\$ 155,994	\$ 160,342
	East St Louis	Municipality	\$ 668,586	\$ 687,223
	Edwardsville	Municipality	\$ 601,420	\$ 618,185
	Fairmont City	Municipality	\$ 65,235	\$ 67,053
	Fairview Heights	Municipality	\$ 422,799	\$ 434,584
Freeburg	Municipality	\$ 107,792	\$ 110,796	

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

<b>MPO</b>	<b>Entity</b>	<b>Government</b>	<b>2014 Total MFT</b>	<b>Unfunded Mandate</b>	
E A S T - W E S T  G A T E W A Y  C O G	Glen Carbon	Municipality	\$ 320,206	\$ 329,132	
	Godfrey	Municipality	\$ 445,179	\$ 457,589	
	Granite City	Municipality	\$ 738,970	\$ 759,568	
	Hartford	Municipality	\$ 35,378	\$ 36,364	
	Madison	Municipality	\$ 96,329	\$ 99,014	
	Maryville	Municipality	\$ 185,355	\$ 190,522	
	Millstadt	Municipality	\$ 99,300	\$ 102,068	
	O'Fallon	Municipality	\$ 702,998	\$ 722,594	
	Pontoon Beach	Municipality	\$ 144,482	\$ 148,509	
	Roxana	Municipality	\$ 38,175	\$ 39,239	
	Shiloh	Municipality	\$ 316,022	\$ 324,831	
	Smithton	Municipality	\$ 92,517	\$ 95,096	
	South Roxana	Municipality	\$ 50,826	\$ 52,243	
	Swansea	Municipality	\$ 332,486	\$ 341,754	
	Troy	Municipality	\$ 244,797	\$ 251,620	
	Venice	Municipality	\$ 46,791	\$ 48,095	
	Washington Park	Municipality	\$ 103,880	\$ 106,776	
	Wood River	Municipality	\$ 263,835	\$ 271,189	
	<b>TOTALS</b>			<b>\$ 17,193,109</b>	<b>\$ 17,672,356</b>

**ILLINOIS MPO'S  
SHARE OF \$577 MILLION UNFUNDED LOCAL ROADS MANDATE**

**TOTAL SHARE FOR ILLINOIS MPO'S**

**\$ 339,690,423**

# In Conclusion

40% of every highway user fee dollar

collected by the State of Illinois

as well as

40% of any additional investment in

transportation by the State of Illinois

needs to be returned to Local Roads

through existing formula.

## What Can Local Elected Officials Do?

- **Prioritize to our State Legislators and the Governor that our #1 transportation concern is that 40% of all highway user fees collected by the State of Illinois as well as 40% of any additional investment in transportation by the State of Illinois needs to be returned to Local Roads through existing formula.**
- **Let our State Legislators and the Governor know that we want to see that in the next Transportation Capital Bill.**
- **Let our State Legislators and the Administration know that we want IDOT to work with Local Roads Officials to develop a statewide transportation plan that accomplishes this.**
- **Ask your statewide associations to stay informed and consider advocating the same through such organizations as TFIC (Transportation for Illinois Coalition).**

## What Can State Elected Officials Do?

- **Ensure that the next State Transportation Capital Bill delivers 40% of all highway user fees collected by the State of Illinois as well as 40% of any additional investment in transportation by the State of Illinois to Local Roads through existing formula.**
- **Have IDOT work with Local Roads Officials to develop a transportation plan that accomplishes this.**
- **Reach out to the Local Roads Officials in your district for information on any transportation issues.**

**Craig Fink, P.E.  
County Engineer  
Tazewell County, Illinois**

**Tazewell County Highway Department  
21308 IL Route 9  
Tremont, IL 61568**

**Phone: 309-925-5532  
E-Mail: [cfink@tazewell.com](mailto:cfink@tazewell.com)**